

The Evergreen State College

30000118

Science Center - Lab I Basement Renovation

Renovate the basement floor of the Lab I building to improve the energy efficiency of the space, as well as modernize the various laboratory spaces.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	280,000	1,525,000	3,240,000		5,045,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-14 / 06-01-15
Construction	07-01-15 / 06-01-16

Funds: State Building Construction Account - State 5,045,000

30000125

Seminar I Renovation

Conduct a predesign of the Seminar I Building renovation project as the majority of its systems are at the end of their life cycle. Maximize the utilization of existing office space by converting it to classroom space and address the needs of the growing Indigenous Arts Program and Sustainable Materials program.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			400,000	23,318,000	23,718,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	07-01-15 / 07-01-16
Design	07-01-17 / 06-01-19
Construction	07-01-19 / 03-01-21

Funds: State Building Construction Account - State 23,718,000

30000457

Facilities Preservation

Provide funds for minor works necessary to extend the useful life of college facilities and include such projects as campus roof renovation, campus controls upgrade, HVAC heating and cooling coil replacement and upgrades to the college's water system.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,348,000	40,180,000	50,528,000

Funds: State Building Construction Account - State 23,125,000
The Evergreen State College Capital Projects Account - State 27,403,000

The Evergreen State College (Continued)

30000487

Minor Works Program

Provide funds to meet the unanticipated needs and demands to complete minor modifications to the size, location or arrangement of space as programmatic needs arise.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,164,000	9,140,000	10,304,000
Funds:	The Evergreen State College Capital Projects Account - State				10,304,000

30000493

Lecture Hall Remodel

Renovate and modernize the Lecture Hall Building. The renovated building will be reconfigured to support the interdisciplinary character of the academic programs by creating lecture space, teaching spaces, classrooms and seminar spaces.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
243,000	1,008,000	300,000	16,310,000		17,861,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Pre-design	09-01-11 / 06-01-12			
	Design	09-01-13 / 04-01-15			
	Construction	07-01-15 / 05-01-17			
Funds:	State Building Construction Account - State				17,618,000
	The Evergreen State College Capital Projects Account - State				243,000

30000612

Preventive Facility Maintenance and Building System Repairs

Provide funds to maintain and repair state-owned college and university facilities to optimize conditions for occupants and extend the useful life of the facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			783,000	3,132,000	3,915,000
Funds:	The Evergreen State College Capital Projects Account - State				3,915,000